

Planning Brief to Industry 2015

Program Manager Marine Intelligence

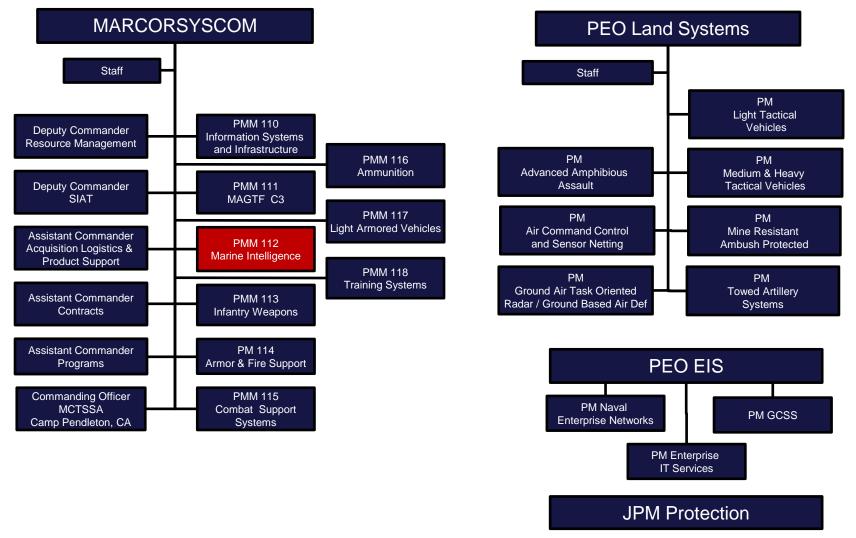


Mr. Scott Adams

MARINE CORPS SYSTEMS COMMAND HOME OF THE MARINE CORPS ACQUISITION PROFESSIONALS

ACQUISITION

Planning Brief to Industry 2015





Program Manager Deputy Program Manager Operations Manager

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Colonel Casey C. Travers Mr. Scott Adams Mr. Robert Davis

Product Managers

PdM Distributed Common Ground/Surface System - Marine Corps Mr. Dan Fitzgerald PdM Persistent - Intelligence Surveillance & Reconnaissance Mr. Mark Billow

Assistant Program Managers

Business Manager Life Cycle Logistics Contracts Management Financial Management Engineering Mr. Thomas Carmody Mr. Juan Saucedo Mr. Stephen Riffe Ms. Heather Griffith Mr. C. Scott Bey

PM Marine Intelligence

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| (\$M) | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 |
|------------------|--------|--------|--------|--------|--------|--------|
| DCGS – RDT&E | \$1.1 | \$.143 | \$.985 | \$1.4 | \$.286 | |
| DCGS – PMC | \$1.9 | \$2.2 | \$8.0 | \$13.0 | \$12.9 | |
| IAS- RDT&E | \$2.8 | \$3.8 | \$4.1 | \$4.3 | \$4.3 | |
| IAS-PMC | \$5.7 | \$21.8 | \$2.1 | \$9.9 | \$10.1 | |
| TCAC- RDT&E | \$3.5 | \$3.8 | \$0.9 | \$5.4 | \$5.5 | |
| TCAC- PMC | \$11.0 | \$4.9 | \$1.8 | \$6.4 | \$6.5 | |
| CESAS II – RDT&E | \$00.5 | \$00.5 | \$00.1 | \$00.3 | \$00.3 | \$00.3 |
| CESAS II – PMC | \$00.7 | \$2.3 | \$0 | \$0 | \$0 | \$0 |
| TSCS – RDT&E | \$00.9 | \$03.4 | \$02.1 | \$04.6 | \$04.7 | \$04.8 |
| TSCS-PMC | \$01.5 | \$06.1 | \$00.2 | \$05.7 | \$05.8 | \$06.8 |

PresBud 2016 Figures

Product Manager Distributed Common Ground/Surface System-Marine Corps (DCGS-MC)







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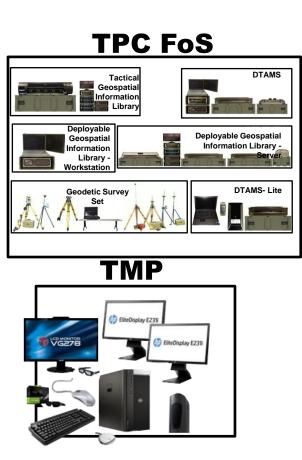




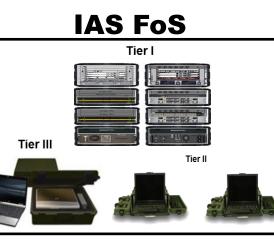


PdM DCGS-MC Portfolio:

- Family of Geospatial Intelligence Capabilities
- Family of All-Source Intelligence Capabilities
- Family of Signals Intelligence Capabilities







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TEG FoS



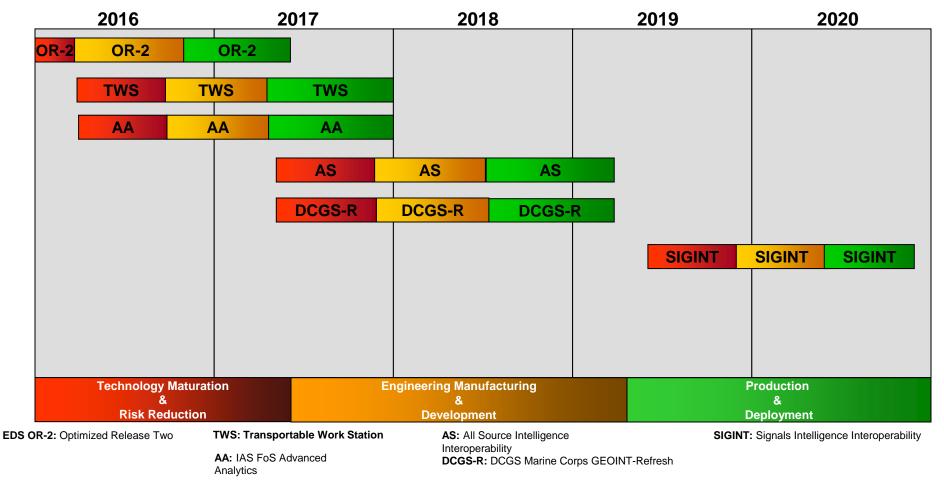
TCAC



Distributed Common Ground/Surface System-Marine Corps Opportunities

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Distributed Common Ground/Surface System-Marine Corps Business Opportunities

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| Title | Funding | Planned RFP | |
|---|-------------|-------------|--|
| EDS Optimized Release Two (OR-2) | RDT&E | 1Q FY16 | |
| TCAC Transportable Work Station (TWS) Refresh | PMC | 3Q FY16 | |
| IAS Advanced Analytics (AA) | PMC | 3Q FY16 | |
| IAS All Source (AS) Interoperability with DCGS | RDT&E / PMC | 4Q FY17 | |
| DCGS Marine Corps GEOINT-Refresh (DCGS-R) | RDT&E / PMC | 4Q FY17 | |
| TCAC Signals Intelligence (SIGINT) Interoperability with DCGS | RDT&E / PMC | 4Q FY19 | |

NOTE: Above opportunities are in partnership with Naval Laboratories



Product Manager Persistent Intelligence Surveillance Reconnaissance



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SIGINT/EW Portfolio:

Communications Emitter Sensing & Attacking System

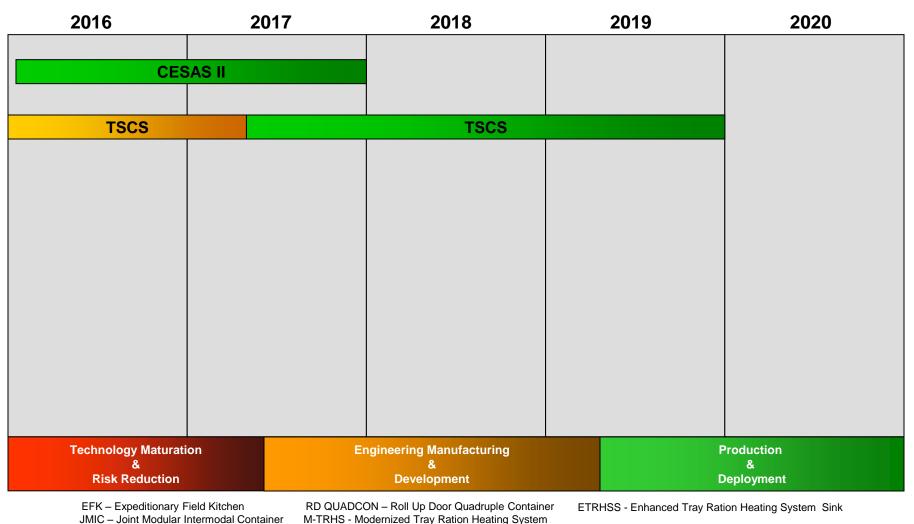
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Tactical SIGINT Collection System





Combat Support Equipment Business Opportunities





PISR Equipment Business Opportunities

| Title | Funding | Planned RFP |
|-------------------------|---------|-------------|
| CESAS II Production | PMC | 1Q FY17 |
| Various TSCS Components | PMC | 1Q FY17 |

Program Manager's Final Comments

- Windows 10 Migration
- Data Management Strategy

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- Advanced Analytics
- Cyber Requirements
- Enterprise IAVA Management