

**MARINE CORPS SYSTEMS COMMAND AND AFFILIATED PEOs
2016 ACQUISITION STRATEGY**

ID Number	Program	Program Office	Procurement Description	New Award or Option	Contract # & Order # & mod #(if existing)	Projected Obligation \$	Quarter	Projected Award	Sole Source or Comp	Large or Set-aside	Status	Procurement initiation	PR Receipt	RFP Release	Prop Received	Award
1	AFSS	AFATDS	SEAPORT PM Support	Option	N00178-14-D-7364-MU63	\$ 446,000	3	4/16	Comp	Set-aside	Executed					
2	AFSS	AFATDS	Fires Analyst Support Team	Option	M67854-14-D-2550-0004	\$ 535,000	4	7/16	SS	Set-aside	On-schedule	03/03/16	05/02/16	07/10/16	07/10/16	07/10/16
3	AFSS	EFSS	Perm Test Articles	New	M67854-16-D-6007-0001	\$ 10,767,000	2	2/16	Comp	Large	Executed					
4	AFSS	EFSS	Product Support	Option	N00178-14-D-7364-MU63	\$ 730,000	3	4/16	Comp	Set-aside	Executed					
5	AFSS	FTAS	SEAPORT Program Support (G/ATOR)	New	N00178-14-D-7157-MU61	\$ 2,140,000	2	1/16	Comp	Set-aside	Executed					
6	AFSS	FTAS	SEAPORT Prodgram Support (G/ATOR)	New	N00178-14-D-7157-MU61	\$ 195,000	1	12/15	Comp	Set-aside	Executed					
7	AFSS	HIMARS	FSS Shared Cost (SEAPORT)	Option	N00178-14-D-7364-MU63	\$ 740,000	3	4/16	Comp	Set-aside	Executed					
8	AFSS	HIMARS	HIMARS Chassis Support	New	TBA	\$ 300,000	4	9/16	Comp	Set-aside	On-schedule	03/02/16	03/16/16	06/03/16	07/29/16	09/21/16
9	AFSS	M1A1	AIDATS FAT/LRIP	Option	M67854-15-C-6002	\$ 6,930,110	4	8/16	Comp	Large	On-schedule RFP Release and Prop Received dates are really n/a since this is a priced option	02/02/16	06/20/16	06/20/16	06/20/16	07/29/16
10	AFSS	MIA1	SEAPORT Production	Option	N00178-14-D-7364-MU65	\$ 1,700,000	2	3/16	Comp	Set-aside	On-schedule RFP Release and Prop Received dates are really n/a since this is an order for priced CLINS	02/17/16	02/18/16	02/18/16	02/18/16	03/10/16
11	AFSS	Tanks	IRC Program Support	Option	N00178-14-D-7322-MU61	\$ 1,673,931	2	3/16	Comp	Set-aside	On-schedule for Apr 16 RFP Release and Prop Received dates are really n/a since this is an order for priced CLINS	02/02/16	03/25/16	03/25/16	03/25/16	04/28/16
12	AFSS	THS	SEAPORT Program Support	Option	N00178-14-D-7364-MU63	\$ 561,000	3	4/16	Comp	Set-aside	Executed					
13	AFSS	TPS 59	Production Support (Incr 2)	New	N00178-14-D-7157-MU61	\$ 3,667,000	2	1/16	Comp	Set-aside	Executed					
14	AFSS	TPS 59	LMC DO 36 (Incr 2)	New	M67854-10-D-2200-0036-06	\$ 1,181,000	2	1/16	SS	Large	Executed					
15	AFSS	TPS 59	LMC GFE Repair (Increment 2)(PDSS)	New	TBA	\$ 202,000	2	1/16	SS	Large	Slipped to Aug 16; personnel resources Draft RFP released on 10 Feb 16. Anticipate final PR 1Apr16, final RFP release 15Apr16, with proposals due on 2 Jun 16.	05/18/15	07/08/15	08/25/15	10/09/15	12/07/15
16	AFSS	TPS 59	Cybersecurity Patch development (PDSS)	New	TBA	\$ 550,000	2	2/16	SS	Large	Slipped to Aug 16; personnel resources Draft RFP released on 10 Feb 16. Anticipate final PR 1Apr16, final RFP release 15Apr16, with proposals due on 2 Jun 16.	05/18/15	07/08/15	08/25/15	10/09/15	12/07/15
17	AFSS	TPS 59	LMC Extend POP Software Delays	Option	M67854-10-D-2200-0022-10	\$ 500,000	2	2/16	SS	Large	Executed					
18	AFSS	TPS 59	Developmental S/W Support	New	TBA	\$ 1,000,000	2	3/16	SS	Large	Slipped to Aug 16; personnel resources Draft RFP released on 10 Feb 16. Anticipate final PR 1Apr16, final RFP release 15Apr16, with proposals due on 2 Jun 16.	05/18/15	07/08/15	08/15/15	10/09/15	12/07/15
19	AFSS	TPS 59	LMC GFE Repair (Increment 1)	Option	M67854-13-C-2436-P00007	\$ 67,000	1	11/15	SS	Large	Executed					
20	AFSS	TPS 59	Production Support Contract (Incr 1)	New	N00178-14-D-7157-MU61	\$ 333,000	1	12/15	Comp	Set-aside	Executed					
21	AFSS	TPS 59	LMC DO 36 (Incr 1)	New	M67854-10-D-2200-0036-06	\$ 394,000	1	12/15	SS	Large	Executed					
22	AMMO	AMMO	Life Cycle Management Acquisition Support	Option	N00178-14-D-7804 P00001	\$ 1,126,000	3	7/16	Comp	Set-aside	On Schedule - Need Project Officer Request to Exercise Option	10/29/15	06/20/16	07/20/17	07/20/17	07/20/17
23	AMMO	AMMO	CA49 120MM White Phosphorous	New Award	TBA	\$ 19,759,000	3	6/16	Sole Source	Large	On Schedule - Need PR PM AMMO has not received approval to procure.					
24	AMMO	AMMO	Life Cycle Management Maintenance %Fielding	Option	N00178-14-D-7675 P00004	\$ 965,000	3	5/16	Comp	Set-aside	On Schedule - Need Project Officer Request to Exercise Option	10/29/15	04/29/16	05/21/16	05/21/16	05/21/16

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25	AMMO	AMMO	AA91, AA92, AB05, AB06, AXX3 (SESAMS)	New Award	M67854-16-R-7402	\$ 9,778,000	4	9/16	Sole Source	Large	Slipped - JA Docs still with Counsel since 1.28.16 JA to go to ED for approval. Total max value \$56M	03/30/13	01/22/16	06/03/16	08/02/16	01/23/17
26	CPAC	SIAT	Database Support Services Existing	New Award	TBA	\$ 1,690,000	2	2/16	SS	Set Aside	Slipped: No Procurement Request 8(a) follow-on to M67854-13-C-9507 (Service) PoP: Base+4 options	03/10/16	04/01/16	05/10/16	05/17/16	06/30/16
27	CPAC	SIAT	Mobile CRF Recompete	New Award	TBA	\$ 1,178,000	2	2/16	Comp	Set Aside	Slipped: No Procurement Request Small Business Set-aside GSA follow-on M67854-12-F-9512 (Service)	03/10/16	04/29/16	06/01/16	07/01/16	08/26/16
28	CPAC	SIAT	Equipment Protective Covers	New Award	TBA	\$ 829,000	3	5/16	Comp	Set Aside	Slipped: No Procurement Request Small Business Set-aside GSA One Time Buy (Supply) (Previous DO# M67854-15-F-0505)	03/10/16	03/31/16	05/30/16	06/29/16	09/12/16
29	CPAC	SIAT	CST OConus existing contract	Option	M67854-13-C-0507	\$ 950,000	3	6/16	SS	Set Aside	On Schedule: PM has No funding Yet 8(a) Exercising Option Yr 1 (Service)	03/10/16	05/02/16	05/03/16	05/03/16	05/31/16
30	CPAC	SIAT	Auomated Washracks - Preventative Maintenance Corrective Service	New Award	TBA	\$ 100,000	4	9/16	Comp	Set Aside	On Schedule but No PR Package. Contract Value \$125K Small Business Set-aside follow-on to M67854-13-P-9512 (Service) PoP: Base+4 options	03/10/16	03/31/16	05/24/16	06/23/16	09/12/16
31	CPAC	SIAT	CST Conus New Award	New Award	TBA	\$ 33,500,000	1	12/15	Comp	Set Aside	Slipped: No Procurement Request Small Business Set-aside follow-on to M67854-13-C-9509 (Service) PoP: Base+4 options	03/10/16	07/18/16	09/05/16	10/04/16	05/29/17
32	CSS	CSE	PSI	Option	M67854-15-C-5002	\$ 1,309,000	3	5/16	Sole Sour	Set-Aside	Executed Awarded early\$1,217,922.48/Product Support Integrator/CAD: 31MAY16 -> 29 FEB16/Switched obligation date with AMAL Mod Supp. DFM allocated funds early but not enough to cover for both efforts. On schedule					
33	CSS	CSE	CSE Support (SEAPORT)	Option	N00178-10-D-6179	\$ 2,055,000	3	6/16	Comp	Set-Aside	Executed Awarded early\$2,055,000 ->\$3,337,177/Additional funding to support Mission Critical options on SeaPort Contract. Borrowed funding from ADAL Mod 662/ CAD: 30JUN16 ->29FEB16.					
34	CSS	Engineering	USMC Tactical Weld Shop	New DO	M67854-15-D-5040	\$ 3,752,000	2	2/16	Comp	Set-Aside	Executed MCTWS (FRP) \$9,244,864.08. Consists of FY15 PMC (\$3,241,504.08) and FY16 PMC (\$6,003,360). On track for FEB16 award.					

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35	CSS	Engineering	USMC Tactical Weld Shop	New DO	M67854-15-D-5040	\$ 4,680,000	2	2/16	Comp	Set-Aside	Executed MCTWS (FRP) \$9,244,864.08. Consists of FY15 PMC (\$3,241,504.08) and FY16 PMC (\$6,003,360). On track for FEB16 award.					
36	CSS	Power	MEHPS EMD Contract (2)	New Award	M67854-15-R-5007	\$ 5,687,000	2	3/16	Comp	Large	on-Schedule In source Selection CAD: MAR16 On Schedule	08/21/15	08/28/15	08/28/15	10/15/15	03/31/16
37	CSS	Power	PM CSS Tier 0 Support	Option	M67854-14-C-5021	\$ 35,000	2	7/16	Sole Source	Set-Aside	On schedule CAD: JUL16 STL Contract. Current POP ends 31JUL16.	07/01/16	07/01/16	NA	NA	07/25/16
38	PEO	Power-CSS	TDSA Support 1A1A	Option	M67854-14-D-0216	\$ 100,000	2	6/16	Comp	Small	On Schedule. PEOL LS Staff Support-CAD: JUL16. Current POP ends 30 JUN16.funding being sent to PEO	05/11/16	06/06/16	06/16/16	06/19/16	06/30/16
39	CSS	Power	ABC LRIP (PVT Articles)	New Award	M67854-16-R-5009	\$ 2,820,000	4	8/16	Comp	Set-Aside	On Schedule CAD: AUG16 \$2,820,000 ->\$731,190. Decreased funding for higher priority items. LRIP qty buy at lower cost.	12/01/15	01/14/16	03/17/16	04/30/16	08/25/16
40	CSS	Power	Engineering Change Kits 1A1A	MILSTRP	DLA	\$ 492,000	3	6/16			On Schedule Various awards throughout the year \$492,000 ->\$362,833.30. Reduced to fund power cable requirement and new requirement for Energy SME					
41	CSS	Power	PM CSS OP Support	Option	M67854-14-C-5021	\$ 100,000	4	7/16	Sole Source	Set-Aside	On Schedule CAD: JUL16	07/01/16	07/01/16	NA	NA	07/25/16
42	CSS	Power	PM CSS Tier 0 Support	Option	M67854-14-C-5021	\$ 815,000	4	7/16	Sole Source	Set-Aside	On Schedule	07/01/16	07/01/16	NA	NA	07/25/16
43	CSS	Power	Procure 1 MPG System	New DO	M67854-13-D-5021	\$ 909,000	1	12/15	Comp	Set-Aside	Executed					
44	CSS	TMDE	PM Financial Mgmt/A-FIDS	New DO							On schedule CAD: MAR16. \$100K ->35K. This effort is through PM-114 (AFSS)	02/17/16	02/17/16			03/31/16
					N00178-14-D-2912/MU61	\$ 100,000	2	3/16	sole source	Set-Aside						
45	CSS	TMDE	Admin Support	Option	M67854-14-C-5021	\$ 100,000	1	7/16	sole source	Set-Aside	On Schedule CAD: JUL16. \$111,000	07/01/16	07/01/16	NA	NA	07/25/16
46	CSS	Engineering	Engineering Systems Support	Option	N00178-14-D-7687/MU61	\$ 1,500,000	3	4/16	Comp	Set-Aside	On schedule	04/01/16	04/01/16	NA	NA	04/11/16
47	CSS	Power	PM Support Legacy Equip 1A2A	Option	M67854-14-C-5021	\$ 100,000	4	7/16	Sole Source	Set-Aside	On Schedule	07/01/16	07/01/16	NA	NA	07/25/16
48	CSS	Power	PM Support Contract	Option	N00017809D5794 MU70	\$ 1,760,000	1	6/16	Comp	Set-Aside	On Schedule \$1,760,000 ->\$1,850,819.84. CAD: APR16. Increase to add additional CLINS	05/15/16	05/15/16	NA	NA	06/15/16
49	ISI	IAS	MCSELMS S/W Maintenance	New	TBA	\$ 733,000	3	6/16	Comp	Large	On Schedule Per Chris Enos, this requirement will be reduced. PR should arrive by 15 April - ITSS requirement	03/30/16	04/15/16	05/20/16	06/20/16	06/30/16
50	ISI	BTI	MCSF Blount Island	New	TBA	\$ 1,128,000	3	5/16	Comp	Large	Slipped No PR Package	02/01/16	03/04/16	04/18/16	05/18/16	08/05/16
51	ISI	BTI	NWFTC Bridgeport	New	TBA	\$ 3,040,000	3	5/16	Comp	Large	Slipped No PR Package	01/15/16	02/26/16	03/31/16	05/03/16	08/01/16
52	ISI	BTI	MCB CLNC (Phase I)	New	TBA	\$ 4,230,000	4	9/16	Comp	Large	On Schedule	03/01/16	04/01/16	05/27/16	06/30/16	09/23/16
53	ISI	BTI	ECPs	New	TBA	\$ 2,082,000	4	9/16	Comp	Large	Slipped; Initially cancelled, funds are now available	03/15/16	03/30/16	05/27/16	07/08/16	09/28/16
54	ISI	BTI	Tech Refresh	New	TBA	\$ 1,909,000	4	9/16	Comp	Large	Slipped; Initially cancelled, funds are now available	03/15/16	03/30/16	05/27/16	07/08/16	09/28/16
55	ISI	BTI	Cost Analysis support	New	TBA	\$ 65,000	4	9/16	Comp	Set-Aside	On Schedule	01/01/16	06/01/16	07/10/16	08/10/16	09/13/16
56	ISI	BTI	IA Support	Option	N000178-09-D-5680 MU61	\$ 406,000	4	9/16	Option	Set-aside	On Schedule	07/15/16	08/08/16	N/A	N/A	09/13/16
57	ISI	BTI	P1014 Completed End User Item (Phase II)	New	M67854-16-F-4951	\$ 2,200,000	1	11/15	Comp	Large	Executed 1/13/16					01/13/16

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58	ISI	BTI	MCAS Beaufort UC/DWDM	New	TBA	\$ 5,900,000	1	11/15	Comp	Large	Slipped Working on final PR Package	08/01/15	08/20/15	04/04/16	04/28/16	06/10/16
59	ISI	CERS	Dar Installation #9	New	M67854-14-D-4953	\$ 200,000	TBA	1/17	Comp	Large	On Schedule	11/01/16	12/01/16	12/12/16	12/19/16	01/30/17
60	ISI	CERS	Dar Installation #5	New	M67854-14-D-4953	\$ 1,300,000	TBA	3/16	Comp	Large	Slipped; Pending SRRB	01/15/16	02/03/16	03/08/16	03/14/16	05/30/16
61	ISI	CERS	Dar Installation #6	New	M67854-14-D-4953	\$ 1,300,000	TBA	4/16	Comp	Large	Slipped	01/15/16	02/03/16	03/14/16	03/21/16	05/30/16
62	ISI	CERS	Dar Installation #7	New	M67854-14-D-4953	\$ 1,300,000	TBA	4/16	Comp	Large	Slipped	01/15/16	03/08/16	04/25/16	05/02/16	05/30/16
63	ISI	CERS	Dar Installation #5 Mod	New	M67854-14-D-4953	\$ 200,000	TBA	5/16	Comp	Large	Slipped	10/01/15	06/25/16	07/27/16	08/01/16	08/30/16
64	ISI	CERS	Dar Installation #8	New	M67854-14-D-4953	\$ 1,300,000	TBA	6/16	Comp	Large	On Schedule	10/01/15	04/25/16	05/26/16	06/01/16	06/29/16
65	ISI	CERS	Dar Installation #9	New	M67854-14-D-4953	\$ 1,300,000	TBA	6/16	Comp	Large	On Schedule	10/01/15	04/25/16	05/26/16	06/01/16	06/29/16
66	ISI	CERS	Dar Installation #6 Mod	New	M67854-14-D-4953	\$ 200,000	TBA	6/16	Comp	Large	Slipped	10/01/15	06/25/16	07/27/16	08/01/16	08/30/16
67	ISI	CERS	Dar Installation #10	New	M67854-14-D-4953	\$ 1,300,000	TBA	6/16	Comp	Large	Slipped	10/01/15	05/25/16	06/26/16	07/01/16	07/30/16
68	ISI	CERS	ERS Program Support	New	N00178-09-D-5794 MU72	\$ 431,000	3	6/16	Comp	Set-Aside	On Schedule	01/15/16	05/01/16	N/A	N/A	06/30/16
69	ISI	CERS	Dar Installation #11	New	M67854-14-D-4953	\$ 1,300,000	TBA	7/16	Comp	Large	On Schedule	10/01/15	05/25/16	06/26/16	07/01/16	07/30/16
70	ISI	CERS	Dar Installation #12	New	M67854-14-D-4953	\$ 1,300,000	TBA	7/16	Comp	Large	Slipped	10/01/15	06/25/16	07/27/16	08/01/16	08/30/16
71	ISI	CERS	CERS Peripherals	New		\$ 20,000	4	7/16	Comp	Set-Aside	On Schedule	03/15/16	05/10/16	06/05/16	07/05/16	07/31/16
72	ISI	CERS	Dar Installation #11 Mod	New	M67854-14-D-4953	\$ 200,000	TBA	9/16	Comp	Large	On Schedule	10/01/15	07/08/16	08/09/16	08/16/16	09/11/16
73	ISI	CERS	Dar Installation #7 Mod	New	M67854-14-D-4953	\$ 200,000	TBA	9/16	Comp	Large	On Schedule	10/01/15	07/08/16	08/09/16	08/16/16	09/11/16
74	ISI	CERS	IA Support	Option	N00017809D5680 MU61	\$ 297,000	4	9/16	Comp	Set-Aside	On Schedule	01/01/16	06/01/16	07/10/16	08/10/16	09/13/16
75	ISI	CERS	Cost Analysis Support	New		\$ 65,000	4	9/16	Comp	Set-Aside	On Schedule	01/01/16	06/01/16	07/10/16	08/10/16	09/13/16
76	ISI	CERS	IT Advisory Subscriptions	Option	N00104-07-A-ZF30	\$ 68,000	4	9/16	Comp	Large	On Schedule	05/10/16	06/22/16	06/30/16	07/30/16	07/01/16
77	ISI	CERS	SIL Mod	New	M67854-14-D-4953 0007	\$ 1,000,000	1	10/15	Comp	Large	Executed					10/15/15
78	ISI	CERS	DAR SEPM	New	M67854-14-D-4953 0007	\$ 188,000	1	10/15	Comp	Large	Executed					10/15/15
79	ISI	CERS	DAR Mod Installation #2 Butler	New	M67854-14-D-4953 0004	\$ 500,000	1	11/15	Comp	Large	Executed					01/15/16
80	ISI	CERS	Dar Installation #8 Mod	New	M67854-14-D-4953	\$ 200,000	TBA	11/16	Comp	Large	On Schedule	09/01/16	10/01/16	10/11/16	10/18/16	11/28/16
81	ISI	ELMR	WRI DO 04 (Bridgeport)	New	TBA	\$ 25,000,000	2	1/16	Comp	Large	Slipped No Funding until FY17	10/01/15	11/15/16	11/29/16	12/22/16	01/30/17
82	ISI	ELMR	WRI DO 05 (Barstow)	New	TBA	\$ 500,000	2	1/16	Comp	Large	Slipped No Funding	10/01/15	02/19/16	03/03/16	04/01/16	05/16/16
83	ISI	ELMR	ERS program Support	New	N00178-09-D-5794 MU72	\$ 862,000	3	6/16	Comp	Set-Aside	On Schedule	01/15/16	05/01/16	N/A	N/A	06/30/16
84	ISI	ELMR	IA Support	Option	N00017809D5680 MU61	\$ 349,000	4	9/16	Comp	Set-Aside	On Schedule	07/15/16	08/08/16	N/A	N/A	09/13/16
85	ISI	ELMR	Cost Analysis Support	New		\$ 65,000	4	9/16	Comp	Set-Aside	On Schedule	01/01/16	06/01/16	07/10/16	08/10/16	09/13/16
86	ISI	MCEITS	MCEITS ECPs	New	M67854-13-D-4701	\$ 83,000	2	1/16	Sole Source	Large	Slipped. MCEITS has not approved any ECPs.	03/30/16	05/10/16	06/10/16	07/10/16	08/15/16
87	ISI	MCEITS	Application Migration Development	New	TBA	\$ 1,700,000	2	2/16	Sole Source	Set-Aside	Slipped. MCEITS has not drafted the requirement or submitted a PR package.	11/01/15	03/30/16	04/20/16	05/20/16	06/12/16
88	ISI	MCEITS	Operational Support Services	Option	M67854-12-C-4900	\$ 12,903,000	2	3/16	Comp	Large	Executed 2/26/16					02/26/16
89	ISI	MCEITS	F5 HW Warranty	New	M67854-16-Q-4808	\$ 100,000	3	4/16	Comp	Set-Aside	On Schedule	02/01/16	03/01/16	03/20/16	04/20/16	04/30/16
90	ISI	MCEITS	Symantec SW MX	New	N66001-14-A-0058	\$ 564,000	3	4/16	Comp	Large	Slipped: Awaiting PR Package	05/30/16	07/15/16	N/A	N/A	09/15/16
91	ISI	MCEITS	BMC Remedy SW mx	Option	M67854-15-F-4456	\$ 174,000	3	5/16	Comp	Set-Aside	On Schedule	12/02/15	04/01/16	N/A	N/A	05/01/16
92	ISI	MCEITS	HP (ITSM/Tools) BSM SW MX	Option	M67854-14-C-4406	\$ 806,000	3	5/16	Comp	Set-Aside	On Schedule	11/18/15	03/31/16	N/A	N/A	05/02/16
93	ISI	MCEITS	CISCO ironport SW MX	Option	M67854-15-F-4702	\$ 15,000	3	6/16	Comp	Set-aside	On Schedule	07/21/16	05/20/16	N/A	N/A	06/08/16
94	ISI	MCEITS	IT Subscrips (Gartner) Support	Option	N00104-07-A-ZF30 MU67	\$ 280,000	3	6/16	Comp	Large	On Schedule	04/10/16	06/22/16	N/A	N/A	07/01/16
95	ISI	MCEITS	Blackberries	Option	N00244-12-D-0016 MU61	\$ 12,000	3	6/16	Comp	Large	On Schedule	07/21/15	05/12/16	N/A	N/A	05/31/16
96	ISI	MCEITS	EMC HW Warranty	New	TBA	\$ 107,000	4	7/16	Comp	Set-aside	On Schedule	07/21/15	03/01/16	03/27/16	03/19/16	03/27/16
97	ISI	MCEITS	HP Hardware Warranty	New	TBA	\$ 685,000	4	7/16	Comp	Set-aside	On Schedule	07/21/15	N/A	N/A	N/A	06/29/16
98	ISI	MCEITS	Premier Support	New	M67854-13-D-4033	\$ 1,550,000	4	8/16	Sole Source	Large	Slipped - Schedule has always planned a Sept 16 award	06/10/16	07/15/16	08/30/16	09/06/16	09/29/16
99	ISI	MCEITS	Premier Consulting	New	M67854-13-D-4033	\$ 1,250,000	4	8/16	Sole Source	Large	Slipped - Schedule has always planned a Sept 16 award	06/10/16	07/15/16	08/30/16	09/06/16	09/29/16
100	ISI	MCEITS	EIS Application Support	Option	M67854-13-D-4701 0007	\$ 2,937,000	4	9/16	Comp	Large	On Schedule	07/21/16	N/A	N/A	N/A	08/15/16

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ID Number	Program	Program Office	Procurement Description	New Award or Option	Contract # & Order # & mod #(if existing)	Projected Obligation \$	Quarter	Projected Award	Sole Source or Comp	Large or Set-aside	Status	Procurement initiation	PR Receipt	RFP Release	Prop Received	Award
101	ISI	MCEITS	Misc HW Warranties/SW MX	New	TBA	\$ 699,000	4	9/16	Comp	Large	Executed Multiple procurements - We cannot track this to any of our procurements because this appears to be a summary of multiple procurements.	05/01/16	06/01/16	07/30/16	08/30/16	09/15/16
102	ISI	MCEITS	NetApp HW Warranty	New	M67854-16-F-4700	\$ 45,000	1	10/15	Comp	Set-aside	Executed 12/1/15					12/01/15
103	ISI	MCEITS	CorasWorks SW MX	Option	M67854-14-F-4700	\$ 130,000	1	11/15	Comp	Set-Aside	Executed 11/6/15					11/06/15
104	ISI	MCEITS	MCEITS Tech Refresh GFE Software	New	N66001-15-A-0001	\$ 474,000	1	12/15	Comp	Large	Slipped - Action is for Microsoft Remote Desktop - Value is now \$79,206	03/03/16	03/21/16	N/A	N/A	03/30/16
105	ISI	MCEITS	MCEITS Tech Refresh GFE Software	Option	HC1028-14-A-0002-MU02	\$ 1,947,000	1	12/15	Comp	Large	EXECUTED 3/4/16					03/04/16
106	ISI	MCEITS	MCEITS Tech Refresh GFE Software	New	N66001-14-A-0058	\$ 119,000	1	12/15	Comp	Large	Slipped ; Dollars changed; this is for Symantec NetBackup	05/15/16	07/15/16	N/A	N/A	09/30/16
107	ISI	MCEITS	IDIQ Management/Engineering TO1 OY4	Option	M67854-13-D-4701 0001	\$ 1,526,000	1	12/15	Comp	Large	Executed 12/20/15					12/20/15
108	ISI	MCEITS	Doc Ave SW MX	Option	M67854-12-F-4717	\$ 83,000	1	12/15	Comp	Large	Executed 12/20/15					12/20/15
109	ISI	MCSELMs	Cognos Maintenance	Option	W52P1J-14-A-0003	\$ 2,887,000	3	4/16	Comp	Set-Aside	On Schedule	10/01/15	03/22/16	N/A	N/A	03/31/16
110	ISI	MCSELMs	Red Hat Maintenance Network Satellite	New	HC1028-09-A-2004-MU70	\$ 2,149,000	3	6/16	Comp	Large	On Schedule	10/01/15	05/10/16	N/A	N/A	05/28/16
111	ISI	MCSELMs	Microsoft Maintenance ELA (MCSC)	New	N666001-15-A-0001	\$ 15,970,000	3	6/16	Comp	Large	On Schedule	12/01/15	05/01/16	N/A	N/A	05/31/16
112	ISI	MCSELMs	Microsoft Maintenance ELA (non-MCSC)	New	N666001-15-A-0001	\$ 18,221,000	3	6/16	Comp	Large	On Schedule	12/01/15	05/01/16	N/A	N/A	05/31/16
113	ISI	MCSELMs	Vmware	New	M67854-14-A-4029	\$ 898,000	4	7/16	Sole Source	Large	On Schedule	02/10/16	06/15/16	N/A	N/A	06/30/16
114	ISI	MCSELMs	ITSS PM Contractor Support	New	TBA	\$ 3,500,000	4	8/16	Comp	Set-Aside	On Schedule	11/06/15	03/28/16	04/22/16	05/23/16	08/25/16
115	ISI	MCSELMs	ITSS PM ADMIN Support	New	TBA	\$ 91,000	4	8/16	Comp	Set-Aside	On Schedule	11/06/15	03/28/16	04/22/16	05/23/16	08/25/16
116	ISI	MCSELMs	Microsoft Premier Support	New	M67854-13-D-4033	\$ 3,900,000	4	9/16	Sole Source	Large	on schedule May become a MIPR to DISA-DITCO	11/06/15	07/15/16	08/30/16	09/06/16	09/29/16
117	ISI	MCSELMs	HP Business Technology Optimization	Option	M67854-14-P-4012	\$ 209,000	1	12/15	Competitive	Small	Executed 12/22/15					12/22/15
118	ISI	MLS 2 RFID	TCSI PDSS	Option	M67854-14-D-4802-0036	\$ 307,000	2	2/16	Comp	Large	Executed 2/1/16					02/01/16
119	ISI	MLS 2 RFID	Procurement of RDSM	New	TBA	\$ 247,000	2	3/16	Comp	Large	Slipped; No package received	12/15/15	03/15/16	04/01/16	05/01/16	05/30/16
120	ISI	MLS 2 RFID	PM 110 Support	New	TBA	\$ 8,000	2	3/16	Comp	Set-Aside	On Schedule	10/01/15	11/03/15	12/23/15	02/01/16	03/31/16
121	ISI	MLS 2 RFID	Program Analytical Technical Support (PATS)	Option	M67854-15-D-4801	\$ 120,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
122	ISI	MLS 2 RFID	Engineering and IA Support (EIAS)	Option	M67854-15-D-4802	\$ 120,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
123	ISI	MLS 2 RFID	Business Analytics Cost Analysis and Portfolio Support (BACAPS)	Option	M67854-15-D-4803	\$ 9,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
124	ISI	MOS	TCSI PDSS ECPs	Option	M67854-14-D-4802	\$ 7,846,000	2	1/16	Comp	Large	Executed 1/29/16					01/29/16
125	ISI	MOS	TCSI PDSS (RTAMMS)	Option	M67854-14-D-4802-0036	\$ 1,490,000	2	1/16	Comp	Large	Executed 2/1/16					02/01/16
126	ISI	MOS	PM 110 Support	New	TBA	\$ 147,000	2	3/16	Comp	Set-Aside	On Schedule	10/01/15	11/03/15	12/23/15	02/01/16	03/31/16
127	ISI	MOS	RTAMMS SW Maintenance	New	TBA	\$ 21,000	2	3/16	Comp	Set-Aside	Slipped; No PR package received	03/15/16	04/10/15	05/01/16	06/01/16	06/15/16
128	ISI	MOS	Program Analytical Technical Support (PATS)	Option	M67854-15-D-4801	\$ 441,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
129	ISI	MOS	Engineering and IA Support (EIAS)	Option	M67854-15-D-4802	\$ 492,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
130	ISI	MOS	Business Analytics Cost Analysis and Portfolio Support (BACAPS)	Option	M67854-15-D-4803	\$ 35,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
131	ISI	MOS	TCSI PDSS ECPs (RTAMMS)	Option	M67854-14-D-4802	\$ 64,000	3	5/16	Comp	Large	On Schedule	02/22/16	03/20/16	03/30/16	04/09/16	05/02/16
132	ISI	MOS	Program Analytical Technical Support (PATS)	Option	M67854-15-D-4801	\$ 74,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
133	ISI	MOS	Engineering and IA Support (EIAS)	Option	M67854-15-D-4802	\$ 98,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
134	ISI	MOS	Business Analytics Cost Analysis and Portfolio Support (BACAPS)	Option	M67854-15-D-4803	\$ 7,000	3	5/16	Comp	Set-Aside	On Schedule	03/19/16	04/04/16	N/A	N/A	05/19/16
135	ISI	MOS	RHEL Renewal	New	TBA	\$ 10,000	3	6/16	Sole Source	Set-Aside	On Schedule	03/19/16	04/01/16	04/30/16	05/15/16	06/01/16
136	ISI	MOS	TCSI PDSS CLIN 0002 2 months	Option	M67854-14-D-4802	\$ 248,000	1	12/15	Comp	Large	Slipped No PR received	03/19/16	04/15/16	04/30/16	05/30/16	06/22/16
137	ISI	NGEN	Enterprise Infrastructure Refresh (HW) Storage	New	M67854-16-Q-4413	\$ 2,500,000	2	1/16	Comp	Large	Slipped - PR Package received 2/11/2016	01/05/16	02/11/16	03/23/16	04/06/16	04/22/16
138	ISI	NGEN	NGEN Touch Labor CLIN 19 \$ 20	Option	N00039-13-D-0013-P00082	\$ 14,673,000	2	1/16	Comp	Large	Executed 12/23/15					12/23/15
139	ISI	NGEN	MCI East G6 PSTO	New	N00039-13-D-0013-MUEU	\$ 2,520,000	2	2/16	Comp	Large	Executed 1/31/16					01/31/16

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140	ISI	NGEN	Eng Spt MCNIS, MCNOSCN SME Consulting	New	N00039-13-D-0013	\$ 12,153,000	2	3/16	Comp	Large	Slipped - Awaiting PR Package	01/15/16	05/15/16	06/30/16	08/05/16	09/10/16
141	ISI	NGEN	Engineering support MCNIS, MCNOSC, SME Consulting	New	N00039-13-D-0013	\$ 865,000	2	3/16	Comp	Large	Slipped - Awaiting PR Package	01/15/16	05/15/16	06/30/16	08/05/16	09/10/16
142	ISI	NGEN	PM 110 Support Contract	New	TBA	\$ 2,848,000	3	4/16	Comp	Set-Aside	On Schedule	10/01/15	11/03/15	12/23/15	02/01/16	03/31/16
143	ISI	NGEN	EU Symantec SW Renewal	New	N66001-14-A-0058	\$ 1,061,000	3	4/16	Comp	Large	On Schedule	12/01/15	02/24/16	N/A	N/A	03/26/16
144	ISI	NGEN	DDI	New	N00039-13-D-0013	\$ 2,303,000	3	5/16	Comp	Large	Executed Phase I in Feb 2016; On schedule for Phase II					01/29/16
145	ISI	NGEN	NGEN EUH Refresh	New	M67854-12-D-4153-0061	\$ 36,380,000	3	5/16	Comp	Large	Slipped Awaiting PR Package. WIN10 imaging issue holding up requirement. Need to modify contract. Scope determination being made.	07/22/15	03/31/16	04/20/16	05/01/16	05/30/16
146	ISI	NGEN	Enterprise Infrastructure Refresh (EIR) Servers	New	TBA	\$ 2,800,000	3	5/16	Comp	Set-Aside	Slipped; - This is 3 separate procurements; (1) MCHS and (2) MCNIS; All three have ITPRAS' pending approval; PR package was scheduled to be received 2/22/16.	11/18/15	02/22/16	04/07/17	04/19/16	05/06/16
147	ISI	NGEN	MCNOSC EDMMT Dell/Quest SW License Renewal	Option	W91QUZ-06-A-0004 MU75 02	\$ 1,699,000	3	5/16	Sole Source	Large	Slipped - Pending PR Package; Package not received per the date specified on the notional PPEP	02/10/16	03/07/16	N/A	N/A	04/04/16
148	ISI	NGEN	ITSM BMC Remedy SW Renewal for Enterprise	Option	M67854-14-C-4406	\$ 1,097,000	3	5/16	Comp	Set-Aside	On Schedule	11/18/15	03/31/16	N/A	N/A	05/02/16
149	ISI	NGEN	EIR routers	New	M67854-16-F-4407	\$ 1,500,000	3	6/16	Comp	Large	On Schedule. Believed to be a duplicate of 16Q4407.	11/23/15	12/09/15	02/02/16	02/26/16	03/09/16
150	ISI	NGEN	EIR Firewall	New	M67854-16-Q-4415	\$ 1,426,000	3	6/16	Comp	TBD	On Schedule - ITPRAS approved/pending customer reverification; Anticipate receipt in Contracts NLT April	02/17/16	04/12/16	06/13/16	07/01/16	07/14/16
151	ISI	NGEN	Microsoft ES/EU SW Maint Support	New	N666001-15-A-0001	\$ 14,011,000	3	6/16	Comp	Large	On Schedule	02/15/16	05/01/16	N/A	N/A	05/31/16
152	ISI	NGEN	MCNIS PMO Support Contract	Option	N00178-09-D-5680-MU62	\$ 7,095,000	3	6/16	Comp	Set-Aside	On Schedule	12/02/15	05/15/16	N/A	N/A	06/14/16
153	ISI	NGEN	Microsoft ES EU SW Maint Support	New	N666001-15-A-0001	\$ 3,907,000	3	6/16	Comp	Large	On Schedule	03/01/16	05/01/16	N/A	N/A	05/31/16
154	ISI	NGEN	ESLAM Software Asset Management Toolset	New		\$ 4,600,000	4	8/16	Comp	Large	Slipped; AP/AS delayed. Award planned FY17. Decision made to slip award to FY17 was made last summer.	01/16/16	06/02/16	08/01/16	08/31/16	02/22/17
155	ISI	NGEN	EEVE Microsoft Premiere Support Consultant/Labor	New	M67854-13-D-4033	\$ 3,476,000	4	8/16	Sole Source	Large	On Schedule	03/30/16	05/10/16	06/30/16	07/30/16	08/30/16
156	ISI	NGEN	ITSM Ops and Sustainment Contract	New	TBA	\$ 2,588,000	4	9/16	Comp	Large	Slipped; SRR was delayed until late February which has impact on PWS requirements. PWS not finalized. PR package has been received yet.	12/02/15	03/11/16	04/12/16	06/03/16	09/20/16
157	ISI	NGEN	EU Attachment SW Renewals	New	TBA	\$ 970,000	4	9/16	Comp	Set-Aside	On Schedule; ITSS Effort that they are unaware of - No PR package	03/31/16	06/15/16	07/15/16	08/15/16	09/30/16
158	ISI	NGEN	Various HW Maint, S/W Maint, Other	New	TBA	\$ 18,601,000	4	9/16	Comp	Set-Aside	On schedule These are multiple procurements with funds spent in the last two quarters of FY	03/31/16	06/15/16	07/15/16	08/15/16	09/15/16

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159	ISI	NGEN	ES Symantec SW Renewals	New	N66001-14-A-0058	\$ 2,827,000	1	10/15	Comp	Large	Executed					10/15/15
160	ISI	NGEN	McAfee Warranty	Option	M67854-15-C-4422 P00002	\$ 1,601,000	1	10/15	Comp	Set-Aside	Executed 12/22/15					12/22/15
161	ISI	NGEN	Engineering Support MCNIS CLIN	New	N00039-13-D-0013	\$ 1,891,000	1	11/15	Comp	Large	Slipped; Awaiting Navy change to base contract	01/15/16	05/15/16	06/30/16	08/05/16	09/10/16
162	ISI	NGEN	Engineering Support MCNOSC CLIN	New	N00039-13-D-0013	\$ 1,250,000	1	11/15	Comp	Large	Slipped; Awaiting Navy change to base contract	01/15/16	05/15/16	06/30/16	08/05/16	09/10/16
163	ISI	NGEN	Engineering Support MCNIS CLIN	New	N00039-13-D-0013	\$ 360,000	1	11/15	Comp	Large	Slipped; Awaiting Navy change to base contract	01/15/16	05/15/16	06/30/16	08/05/16	09/10/16
164	ISI	NGEN	NGEN Touch Labor CLIN 19-20	Option	N00039-13-D-0013-P00082	\$ 100,200,000	1	12/15	Competitive	Large	Executed 12/23/15					12/23/15
165	ISI	SONIC	Virtual Deskto Infrastructure (VDI) Hardware (HW) Storage	New	TBA	\$ 750,000	2	1/16	Comp	Large	Executed					
166	ISI	SONIC	VDI Software (SW)	New	TBA	\$ 160,000	2	1/16	Comp	Large	Executed					
167	ISI	SONIC	Enterprise Infrastructure Refresh (EIR) Servers	New	TBA	\$ 925,000	2	1/16	Comp	Large	Slipped. Awaiting PR Package	01/19/16	02/05/16	03/07/16	03/16/16	04/19/16
168	ISI	SONIC	VDI HardWare (HE) Phase II	Option	M67854-15-F-4447	\$ 1,750,000	2	3/16	Comp	Set-Aside	Slipped; awaiting PR package. Per the PO it will be submitted in March. Option will need bo be exercised by May	10/07/15	04/07/16	N/A	N/A	05/05/16
169	ISI	SONIC	ESS Maint	Option	M67854-15-F-4444	\$ 360,000	2	3/16	Comp	Set-Aside	On Schedule	12/02/15	03/02/16	N/A	N/A	03/18/16
170	ISI	SONIC	End User Devices Tech Refresh	New		\$ 1,769,000	3	5/16	Comp	Large	Slipped GP Laptops & GP Workstations	07/22/15	02/18/16	03/07/16	03/16/16	05/10/16
171	ISI	SONIC	ITSM BMC Remedy SW Renewal	Option	M67854-15-F-4456	\$ 543,000	3	5/16	Comp		On Schedule	12/02/15	04/01/16	N/A	N/A	05/01/16
172	ISI	SONIC	ITSM HP SW Renewal	Option	M67854-14-C-4406 P00004	\$ 257,000	3	5/16	Comp	Set-Aside	On Schedule for May 2016	11/18/15	03/31/16	N/A	N/A	05/02/16
173	ISI	SONIC	WAF Maint	Option	M67854-14-C-4401 P00005	\$ 206,000	3	5/16	Comp	Large	On Schedule for May 2016. Received NGEN funding on 3/7/2016. SONIC PR pending approval process.	07/21/15	03/07/16	N/A	N/A	05/19/16
174	ISI	SONIC	MCNIS PMO Support	Option	N00178-09-D-5680-MU62	\$ 3,000,000	3	5/16	Comp	Set-Aside	Slipped to June 2016	12/02/15	05/15/16	N/A	N/A	06/14/16
175	ISI	SONIC	EIR Storage	New	M67854-16-Q-4416	\$ 1,270,000	3	6/16	Comp	Large	Slipped Pending receipt of PR package. Per PO, this may move to FY17.	02/17/16	04/18/16	06/01/16	06/13/16	06/30/16
176	ISI	SONIC	EIR Routers	New	M67854-16-Q-4405	\$ 2,800,000	3	6/16	Comp	Large	On Schedule - Conducting market research; Anticipated receipt in Contracts NLT April	02/17/16	04/01/16	05/16/16	05/26/16	06/10/16
177	ISI	SONIC	EIR Switches	New	M67854-16-F-4407	\$ 1,816,000	3	6/16	Comp	Large	Executed 3/8/16	11/23/15	12/09/15	02/02/16	02/26/16	03/08/16
178	ISI	SONIC	EIR Firewall	New	M67854-16-Q-4414	\$ 760,000	3	6/16	Comp	Large	Slipped Pending receipt of PR package. Per PO, this may move to FY17.	02/17/16	04/15/16	05/30/16	06/09/16	06/24/16
179	ISI	SONIC	Microsoft ES/EU SW Maint Support	New	N66001-15-A-0001	\$ 2,190,000	3	6/16	Comp	Large	On Schedule.	03/15/16	05/01/16	N/A	N/A	05/31/16
180	ISI	SONIC	VDI VMWare Maintenance	New	TBA	\$ 235,000	3	6/16	Sole Source	Large	On Schedule.	03/15/16	06/15/16	N/A	N/A	07/01/16
181	ISI	SONIC	ITSM Ops & Sustainment	New	TBA	\$ 1,149,000	3	6/16	Comp	Large	Slipped; SRR was delayed until late February which has impact on PWS requirements. PWS not finalized. PR package has been received yet.	12/02/15	03/11/16	04/12/16	06/03/16	09/20/16
182	ISI	SONIC	Change Requests (CHR) (Multi-awards)	New	TBA	\$ 1,231,000	4	9/16	Comp	Large	On- Schedule Multiple procurements - We cannot track this to any of our procurements because this appears to be a summary of multiple procurements.	05/01/16	06/01/16	07/30/16	08/30/16	09/15/16

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183	ISI	SONIC	Warranty Renewal Multi awards	New	TBA	\$ 1,372,000	4	9/16	Comp	Large	On Schedule Multiple procurements - We cannot track this to any of our procurements because this appears to be a summary of multiple procurements.	05/01/16	06/01/16	07/30/16	08/30/16	09/15/16
184	ISI	SONIC	CHR Flexpod, MARFORCOM	New	M67854-16-F-4404	\$ 28,000	1	12/15	Comp	Set-Aside	Executed 1/22/16					01/22/16
185	ISI	TMIP	FY16 Tech Refresh (All TMIP FoS Laptops)	New	TBA	\$ 1,279,000	2	3/16	Comp	Set-Aside	Slipped; No PR package received	03/20/16	03/30/16	04/30/16	05/30/16	06/30/16
186	ISI	TMIP	PM 110 Support	New	TBA	\$ 48,000	2	3/16	Comp	Set-Aside	On Schedule	10/01/15	11/03/15	12/23/15	02/01/16	03/31/16
187	ISI	TMIP	Program Analytical Technical Support (PATS)	Option	M67854-15-D-4801	\$ 43,000	3	5/16	Comp	Set-Aside	Slipped Awaiting PR Package	03/19/16	04/04/16	N/A	N/A	05/19/16
188	ISI	TMIP	Engineering and IA Support (EIAS)	Option	M67854-15-D-4802	\$ 100,000	3	5/16	Comp	Set-Aside	Slipped Awaiting PR Package	03/19/16	04/04/16	N/A	N/A	05/19/16
189	ISI	TMIP	Business Analytics Cost Analysis and Portfolio Support (BACAPS)	Option	M67854-15-D-4803	\$ 209,000	3	5/16	Comp	Set-Aside	Slipped Awaiting PR Package	03/19/16	04/04/16	N/A	N/A	05/19/16
190	IWS	FCBRN	PMS OMNIBUS	New		\$ 1,443,000	2	2/16	Comp	Set-aside	Executed					
191	IWS	FOTS SMAW	PMS OMNIBUS	New		\$ 267,000	2	2/16	Comp	Set-aside	Executed					
192	IWS	FOTS SMAW	PMS OMNIBUS	New		\$ 833,000	2	2/16	Comp	Set-aside	Executed					
193	IWS	FOTS SMAW	SMAW 2	New	M67854-16-D-1100 DO 0001	\$ 3,900,000	1	10/15	Comp	Large	Executed This was full and open a small business won					
194	IWS	Javelin	PMS OMNIBUS	New	TBA	\$ 101,000	2	2/16	Comp	Set-aside	Executed					
195	IWS	Javelin	PMS OMNIBUS	New	TBA	\$ 1,456,000	2	2/16	Comp	Set-aside	Executed					
196	IWS	TOW	PMS OMNIBUS	New	TBA	\$ 2,559,000	2	2/16	Comp	Set-aside	Executed					
197	JNLWD	JNLWS	Support Services	New	N00024-16-R-3026	\$ 12,000,000	2	2/16	Comp	Set-aside	BCM being routed for review/award approval.		10/08/15	11/04/15	12/14/15	03/31/15
198	MC3	COC	COC(V)2-4 HW Refresh spares	New	M67854-12-C-2429 P00058	\$ 6,230,000	2	3/16	Sole Source	Set-aside	Executed	01/11/16	01/27/16	02/05/16	03/07/16	03/10/16
199	MC3	COC	MC2S Program Office Support	New	N00024-16-R-3043	\$ 2,612,000	3	4/16	Competitive	Set-aside	Slipped Source selection extended. Target award date is 5/16.	09/13/16	11/18/15	12/09/15	01/27/16	04/01/16
200	MC3	Crew	ILS/KTR - FPS Program Support	Option	N00178-09-D-5794-MU66	\$ 940,000	2	2/16	Competitive	Set-aside	Executed	12/18/15	01/29/16	N/A	N/A	02/24/16
201	MC3	Crew	System Support/KTR PSI	Option	M67854-14-D-2517	\$ 7,600,000	3	6/16	Competitive	Large	On Schedule	02/10/16	04/15/16	06/02/16	06/09/16	06/30/16
202	MC3	DDS	NetApp Licenses	New	NNG15SC71B M67854-16-F-2603	\$ 2,141,000	2	3/16	Sole Source	Set-aside	Executed	12/11/15	12/21/15	12/11/16	12/18/15	12/22/15
203	MC3	DDS	Program Management Support	New	N00024-15-R-3508	\$ 1,402,000	2	3/16	Competitive	Set-aside	Executed	08/01/15	10/05/15	10/15/15	11/24/15	02/23/16
204	MC3	GBOSS	KTR Support	Option	N00178-09-D-5794-MU66	\$ 2,676,000	2	2/16	Competitive	Set-aside	Executed	12/18/15	01/29/16	N/A	N/A	02/24/16
205	MC3	GCCS TCO	Enterprise Support	New	N00024-16-R-3043	\$ 1,381,000	2	3/16	Competitive	Set-aside	Slipped Source selection extended. Target award date is 5/16.	09/13/16	11/18/15	12/09/15	01/27/16	04/01/16
206	MC3	GCCS TCO	Program Office Support	New	N00024-16-R-3043	\$ 700,000	2	3/16	Competitive	Set-aside	Slipped Source selection extended. Target award date is 5/16.	09/13/16	11/18/15	12/09/15	01/27/16	04/01/16
207	MC3	JBC-P	PM Acquisition, Logistics & Business support	New	N00024-16-R-3043	\$ 1,497,000	3	4/16	Competitive	Set-aside	Slipped Source selection extended. Target award date is 5/16.	09/13/16	11/18/15	12/09/15	01/27/16	04/01/16
208	MC3	JBC-P	Enterprise Support (Iceburg)	New	TBA	\$ 600,000	1	11/15	Competitive	Set-aside	Executed					
209	MC3	MAGTF	JTCW/TSOA Program Office Support	New	N00024-16-R-3043	\$ 1,274,000	2	3/16	Competitive	Set-aside	Slipped Source selection extended. Target award date is 5/16.	09/13/16	11/18/15	12/09/15	01/27/16	04/01/16
210	MC3	MAGTF	C2PC PDSS	Option	M67854-12-C-2411 P00029	\$ 547,000	1	12/15	Sole Source	Large	Executed	10/28/15	12/03/15	N/A	N/A	12/04/15
211	MC3	NOTM	I MEF FSR support (Patricio)	Option	N00178-09-D-5794 MU68	\$ 342,000	3	3/16	Sole Source	Set-aside	Executed Awarded 02/25/16.	01/06/16	01/27/16	N/A	N/A	02/25/16
212	MC3	NOTM	MC2S Program Support	New	N00024-16-R-3043	\$ 316,000	3	4/16	Competitive	Set-aside	Slipped Source selection extended. Target award date is 5/16.	09/13/16	11/18/15	12/09/15	01/27/16	04/01/16
213	MC3	NOTM	EMC2 Program Support (Skylia)	Option	N00178-09-D-5817 MU64	\$ 2,249,000	3	5/16	Competitive	Set-aside	On Schedule	02/03/16	03/02/16	N/A	N/A	04/01/16
214	MC3	NOTM	II MEF/III MEF FSR Support (Patricio)	Option	N00178-09-D-5794 MU68	\$ 966,000	4	9/16	Competitive	Set-aside	On Schedule	08/10/16	08/10/16	N/A	N/A	09/10/16

**MARINE CORPS SYSTEMS COMMAND AND AFFILIATED PEOs
2016 ACQUISITION STRATEGY**

ID Number	Program	Program Office	Procurement Description	New Award or Option	Contract # & Order # & mod #(if existing)	Projected Obligation \$	Quarter	Projected Award	Sole Source or Comp	Large or Set-aside	Status	Procurement initiation	PR Receipt	RFP Release	Prop Received	Award
215	MC3	TCM	MUOS Firmware Upgrades Test Assets	New	TBA	\$ 100,000	2	1/16	Sole Source	Large	Slipped Entry, Deployable & Departmental Servers	01/01/16	03/07/16	03/08/16	03/08/16	03/14/16
216	MC3	TCM	ISR Dongles Firmware	New	TBA	\$ 213,000	2	3/16	Sole Source	Large	Slipped PdM TCM drafting J&A and ITPRAS waiver.	10/13/15	04/07/16	04/23/16	05/03/16	05/17/16
217	MC3	TCM	Program Mgmt Support	Option	N00178-09-D-5794 MU69	\$ 2,013,000	3	5/16	Sole Source	Set-aside	On-Schedule	02/10/16	04/18/16	N/A	N/A	05/02/16
218	MC3	TCM	Enterprise Support	Option	M67854-15-C-2610	\$ 720,000	3	5/16	Sole Source	Set-aside	On-Schedule	03/25/16	03/25/16	N/A	N/A	05/17/16
219	MC3	TCM	MUOS Firmware Upgrades	New	TBA	\$ 60,373,000	4	9/16	Sole Source	Large	Slipped Requirement is dependent on successful testing of MUOS in late 4th Qtr FY16. J&A is approved.	01/06/15	04/06/16	06/13/16	07/13/16	11/16/16
220	MC3	TWTS	NGT LCCE	Option	N00178-14-D-7790-MU61 Mod 5	\$ 250,000	2	2/16	Competitive	Set-aside	Executed MIPR to ACSS. Awarded 02/08/16.					
221	MC3	TWTS	Program Management Support	Option	N00178-09-D-5794 MU69	\$ 554,000	3	5/16	Sole Source	Set-aside	On-Schedule	02/10/16	04/18/16	N/A	N/A	05/02/16
222	MC3	TWTS	Enterprise support	Option	M67854-14-C-2610	\$ 1,224,000	3	5/16	Sole Source	Set-aside	On-Schedule	03/25/16	03/25/16	N/A	N/A	05/17/16
223	PEO	AAV	Prime Kr DT, OA, LFT&E	Option	M67854-14-C-0002	\$ 11,583,000	2	1/16	Sole Source	Large	Executed Awarded P00015 for \$1,551,735.74 Option funded/rebaselined	02/01/16	02/01/16	N/A	01/19/16	02/19/16
224	PEO	AAV	PM Support Contract Existing	Option	N00178-14-D-7687	\$ 932,000	3	4/16	Sole Source	Set-aside	Executed	01/10/16	02/10/16	N/A	N/A	02/12/16
225	PEO	AAV	EMTS FSR SUP/SII Test Spt, ROR -SUP OT spt	Option	N00178-04-D-4149-MU62	\$ 1,765,000	3	4/16	Sole Source	Set-aside	On Schedule Pending SRRB	01/13/16	04/14/16	N/A	N/A	04/16/16
226	PEO	AAV	EMTS Recompete	New	N00178-04-D-4149-MU62	\$ 1,000,000	1	8/16	Comp	Set-aside	Executed Awarded for \$4,251,796	02/23/15	06/30/15	07/02/15	08/03/15	08/31/15
227	PEO	AAV	Field Service Reps	Option	N00178-09-D-5817-MU66	\$ 5,556,000	3	4/16	Sole Source	Large	On Schedule Pending SRRB	01/13/16	04/14/16	N/A	N/A	04/16/16
228	PEO	AAV	EMTS	Option	N00178-04-D-4149-MU62	\$ 2,015,000	3	4/16	Sole Source	Set-aside	On Schedule Pending SRRB	01/13/16	04/14/16	N/A	N/A	04/16/16
229	PEO	AAV	Survivability Upgrade Modelling & Sim	Option	M67854-14-D-0217	\$ 248,000	2	3/16	Sole Source	Large	Slipped	4/29/2016	4/29/2016	N/A	N/A	6/30/16
230	PEO	ACV	PM Support Contract Existing	Option	N00178-14-D-7687	\$ 1,314,000	2	2/16	Sole Source	Set-aside	Executed	01/10/16	02/10/16	N/A	N/A	02/12/16
231	PEO	ACV	Management Support Services Existing	Option	N00178-14-D-7687	\$ 3,665,000	3	2/16	Sole Source	Set-aside	Executed	01/10/16	02/10/16	N/A	N/A	02/12/16
232	PEO	ACV	Logistics Business Mgmt Spt Existing	Option	N00178-14-D-7687	\$ 993,000	3	2/16	Sole Source	Set-aside	Executed	01/10/16	02/10/16	N/A	N/A	02/12/16
233	PEO	ACV	IT Support Services	Option	N00178-08-D-5543-MU61	\$ 140,000	4	11/15	Sole Source	Set-aside	Executed	06/01/15	07/01/15	N/A	N/A	08/12/15
234	PEO	ACV	EMD Contracts	New	M67854-16-C-0006&0007	\$ 233,314,751	1	11/15	Comp	Large	Executed Awarded two EMD contracts off solicitation: 16-C-0006 \$107,771,273.46 16-C-0007 \$125,543,477.81	06/23/14	11/18/15	03/26/15	05/18/15	11/24/15
235	PEO	CAC2S	Phase 2 ECPs	New Award	M67854-12-C-0211	\$ 1,513,000	2	1/16	SS	Large	Executed	11/09/15	11/16/16	11/20/15	12/11/15	01/12/16
236	PEO	CAC2S	MCHS Cisco Switch Replacement	New Award	M67854-16-Q-0207	\$ 1,481,000	2	3/16	Comp	Set-aside	On Schedule	12/07/15	01/15/16	03/11/16	03/18/16	03/31/16
237	PEO	CAC2S	SE and ILS Support Existing	Option	M67854-15-C-0215	\$ 4,670,000	3	4/16	SS	Set-aside	On Schedule	02/22/16	03/16/16	N/A	N/A	04/16/16
238	PEO	CAC2S	LDU Lot #1 Refurb and Initial spares	Option	M67854-12-C-0211	\$ 898,000	3	5/16	Comp	Large	On Schedule	03/07/16	04/04/16	N/A	N/A	05/16/16
239	PEO	CAC2S	PDS Helpdesk support	Option	M68909-13-D-7614 DO 1009	\$ 250,000	3	5/16	SS	Set-aside	Executed MCTSSA contract					
240	PEO	CAC2S	LDU Lot #1 S/W License Maintenance	Option	M67854-12-C-0211	\$ 150,000	3	7/16	SS	Large	On Schedule	01/12/16	04/04/16	N/A	N/A	07/16/16
241	PEO	CAC2S	LDU Lot # 2 (qty5) and initial spares	Option	M67854-12-C-0211	\$ 9,743,000	4	7/16	Comp	Large	On Schedule	01/12/16	04/04/16	N/A	N/A	07/16/16
242	PEO	CAC2S	LDU Lot #2 STE-R upgrade	New Award	M67854-12-C-0211	\$ 599,000	4	7/16	SS	Large	On Schedule	02/22/16	04/29/16	05/06/16	06/03/16	07/16/16
243	PEO	CAC2S	LDU Lot #1 S/W Maintenance	Option	M67854-12-C-0211	\$ 1,966,000	4	7/16	Comp	Large	On Schedule	01/12/16	04/04/16	N/A	N/A	07/16/16
244	PEO	CAC2S	PDS TR fixes and help desk support	New	M67854-12-C-0211	\$ 253,000	1	5/16	SS	Set-aside	on Schedule	03/07/16	04/04/16	04/15/16	05/13/16	05/31/16
245	PEO	CAC2S/ITSS	Phase 2 Test support for DT & IOT&E	New	M67854-12-C-0211	\$ 780,000	4	5/16	SS	Set-aside	On Schedule	03/07/16	04/04/16	04/11/16	05/06/16	05/16/16
246	PEO	G/ATOR	Product Development LRIP	Option	M67854-07-C-2072	\$ 3,000,000	2	2/16	SS	Large	Executed Incremental Funding		2/29/16			2/29/16
247	PEO	G/ATOR	Product Development GB2 SW	Option	M67854-15-C-0230	\$ 8,000,000	2	2/16	SS	Large	Executed Incremental Funding		2/29/16			2/29/16
248	PEO	G/ATOR	Product Development LRIP	Option	M67854-07-C-2072	\$ 8,000,000	2	3/16	SS	Large	Executed		2/29/16			2/29/16
249	PEO	G/ATOR	GaN Transition Phase II	Option	M67854-07-C-2072	\$ 3,600,000	2	3/16	SS	Large	On Schedule - Planned execution May16 as reported to Mr. Taylor 22Jan16. Can execute in Mar16 if required; Incremental Funding	Not Rec'd	03/30/16			03/30/16

**MARINE CORPS SYSTEMS COMMAND AND AFFILIATED PEOs
2016 ACQUISITION STRATEGY**

ID Number	Program	Program Office	Procurement Description	New Award or Option	Contract # & Order # & mod #(if existing)	Projected Obligation \$	Quarter	Projected Award	Sole Source or Comp	Large or Set-aside	Status	Procurement initiation	PR Receipt	RFP Release	Prop Received	Award
250	PEO	G/ATOR	G/ATOR Reliability Phase II	Option	M67854-07-C-2072	\$ 1,838,000	4	4/16	SS	Large	On Schedule - Planned execution Jul16 as reported to Mr. Taylor 22Jan16. Can execute in Apr16 if required Incremental Funding	Not Rec'd	04/30/16			04/30/16
251	PEO	G/ATOR	Program Management Support SharePoint	Option	M67854-14-D-0216	\$ 160,000	3	6/16	Comp	Set-aside	On Schedule - PEO LS Contract. On track for planned execution PEOL LS Staff Support Exercise Option II anticipating awarding date 30 June 2016 .	05/11/16	06/06/16	06/16/16	06/19/16	06/30/16
252	PEO	G/ATOR	GaN LRIP (Lot3) Spares	New	M67854-15-R-0223	\$ 1,208,000	4	9/16	SS	Large	On Schedule - Remaining \$584K to obligate as planned	09/18/15	09/18/15	10/02/15	12/18/15	09/02/16
253	PEO	G/ATOR	GaN LRIP (Lot3)	New	M67854-15-R-0223	\$ 4,004,000	4	9/16	SS	Large	On Schedule - Effort to be funded with FY16 funding vice FY15. Planned obligation to occur.	09/18/15	09/18/15	10/02/15	12/18/15	09/02/16
254	PEO	G/ATOR	GaN LRIP (Lot 3) Spares	New	M67854-15-R-0223	\$ 1,572,000	4	9/16	SS	Large	On Schedule - Will occur as planned contingent on DFM providing Spares funding due to G/ATOR funding USMC bill with FY15 funds.	09/18/15	09/18/15	10/02/15	12/18/15	09/02/16
255	PEO	G/ATOR	GaN LRIP (Lot3)	New	M67854-15-R-0223	\$ 86,527,000	4	9/16	SS	Large	On schedule - to obligate as planned	09/18/15	09/18/15	10/02/15	12/18/15	09/02/16
256	PEO	G/ATOR	GaN Transition Phase II	Option	M67854-07-C-2072	\$ 3,300,000	1	11/15	SS	Large	Executed - \$916K obligated. Remaining funding not planned in FY16					11/15/16
257	PEO	G/ATOR	Program Management Support - Iceberg Admin Support (Command)	New	TBA	\$ 86,000	1	11/15		Set-aside	Executed -					12/15/16
258	PEO	G/ATOR	Program Management Support	New	N00178-14-D-7157-MU61	\$ 3,500,000	1	12/15	Comp	Set-aside	Executed					12/15/16
259	PEO	G/ATOR	Program Management Support	New	N00178-14-D-7157-MU61	\$ 2,703,000	1	12/15	Comp	Set-aside	Executed					12/15/16
260	PEO	GBAD	JRE	Option	M678544-13-D-0210 DO 0004	\$ 1,758,000	4	8/16	SS	Large	On Schedule - to be executed by CAC2S	04/15/16	04/15/16	N/A	N/A	08/26/16
261	PEO	GBAD	MCHS Laptop		TBA	\$ 338,000	1	12/15			Executed - PMM 110 Contract					12/30/15
262	PEO	MHTV	MTVR PM Support Energy	New	M67854-15-C-0219	\$ 706,000	2	1/16	C	Set-Aside	Executed					02/26/16
263	PEO	MHTV	MTVR Sustaining Engineering Logistics (PQDR)	New	M67854-12-D-0209-0078	\$ 150,000	2	2/16	SS	Large	Executed					02/01/16
264	PEO	MHTV	P-19R Vehicle Procurements (17)	Option	M67854-13-D-0214	\$ 16,009,000	4	9/16	SS	Large	On Schedule	08/01/16	08/15/16	09/16/16	09/22/16	09/29/16
265	PEO	MHTV	P-19R FRET	Option	M67854-13-D-0214	\$ 1,419,000	4	4/16	SS	Large	On Schedule	04/03/15	04/06/16	03/02/15	04/02/15	04/08/15
266	PEO	MHTV	P-19R Initial Issue Provisioning	Option	M67854-13-D-0214	\$ 587,000	4	8/16	SS	Large	On Schedule	06/30/15	06/30/15	05/02/16	06/02/16	08/31/16
267	PEO	MHTV	P-19R HVAC ECP	New	M67854-13-D-0214	\$ 189,000	4	12/15	SS	Large	Executed	12/02/14	02/18/15	04/30/15	08/24/15	12/21/15
268	PEO	MHTV	P-19R Intercom Procurement	New	M67854-16-F-0204	\$ 105,000	4	2/16	C	Large	Executed	01/12/16	01/15/16	02/01/16	02/05/16	02/08/16
269	PEO	MHTV	P-19R IPR/QAMM	Option	M67854-13-D-0214	\$ 89,000	4	6/16	SS	Large	Executed	05/14/15	05/22/15	05/29/15	06/01/15	06/30/15
270	PEO	MHTV	P-19R Roof Turret/Hatch ECP	New	M67854-13-D-0214	\$ 61,000	4	8/16	SS	Large	Executed	01/16/15	01/22/15	01/23/15	06/23/15	08/24/15
271	PEO	MHTV	Hardware for Engine Parts	New	M67854-16-C-0206	\$ 702,000	2	3/16	Sole Source	Set-aside	Slipped. Held up in legal review	1/29/16	2/2/16	2/3/16	2/14/16	3/24/16
272	PEO	MHTV	MTVR Trailer CY16 Program Support, Storage and Chassis/Trailer Refurbishment	New	M67854-16-C-0205	\$ 358,358	2	3/16	Sole Source	Set-aside	Executed 8(a)					03/10/16
273	PEO	MRAP	TDSA (IPKEYS)	Option	M67854-14-D-0216	\$ 700,000	3	6/16	Comp	Set-aside	On Schedule PEOL LS Staff Support Exercise Option II anticipating awarding date 30 June 2016 .	5/11/16	6/6/16	6/16/16	6/19/16	6/30/16
274	PEO	MRAP	FSR Support (Base Period)	New	N00178-14-D-7546-MU61	\$ 331,000	1	11/15	Comp	Set-aside	Executed	10/28/14	02/02/15	08/20/15	09/21/15	11/13/15
275	PEO	GBAD	Tactical Data Link	New		\$ 1,412,000	4	12/16	Comp	Large	Slipped. PR has not been approved or rec'd in Contracts	03/31/16	03/31/16	5/2/106	07/08/16	12/15/16

**MARINE CORPS SYSTEMS COMMAND AND AFFILIATED PEOs
2016 ACQUISITION STRATEGY**

ID Number	Program	Program Office	Procurement Description	New Award or Option	Contract # & Order # & mod #(if existing)	Projected Obligation \$	Quarter	Projected Award	Sole Source or Comp	Large or Set-aside	Status	Procurement initiation	PR Receipt	RFP Release	Prop Received	Award
276	PEO	MRAP	Cougar Block 1 Phase II installations	New	M67854-16-R-5500	\$ 47,000	3	7/16	Comp	Set-aside	Slipped. Due to delayed Egress First Article Kit testing. Revised anticipated award is 2QTRFY17.	08/01/15	08/11/16	11/04/16	12/04/16	03/31/17
277	TRASYS	CACCTUS	S/W Development TO 3	New Award	M67854-15-D-7806	\$ 1,204,000	2	3/16	Comp	Set-aside	Slipped - Awaiting PR package		05/01/16	05/05/16	05/31/16	06/30/16
278	TRASYS	CACCTUS	S/W Development TO 4	New Award	M67854-15-D-7806	\$ 2,149,000	3	6/16	Comp	Set-aside	On Schedule		04/15/16	05/05/16	06/01/16	06/30/16
279	TRASYS	CACCTUS	S/W Development TO 2	New Award	M67854-15-D-7806-0002	\$ 3,000,000	1	11/15	Comp	Set-aside	Executed		10/19/15	10/20/15	11/05/15	12/10/15
280	TRASYS	RTAM	CV-TESS M1A1Adaptor Kits	New Award	M67854-11-D-8100	\$ 382,000	2	2/16	Comp	Large	Slipped - Awaiting proposal		09/30/15	01/29/16	03/11/16	05/01/16
281	TRASYS	RTAM	CV-TESS M1A1Adaptor Kits	New Award	M67854-11-D-8100	\$ 1,372,000	1	11/15	Comp	Large	Slipped - Awaiting proposal		09/30/15	01/29/16	03/11/16	05/01/16
282	TRASYS	RTAM	Hawaii Top Steel Range 1 Enhancement	New Award	M67854-13-D-7803	\$ 3,000	1	12/15	Comp	Large	Slipped - Still defining requirement		09/01/15	09/01/15	09/02/15	09/21/15
DISTRIBUTION A. Approved for public release: distribution unlimited.																